

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	Particulars	Standalone					Year to date figure for current period ended 31/03/2018 (Audited)
		3 Months Ended 30 June, 2018 (Un-audited)	Preceding 3 Months Ended 31 March, 2018 (Audited)	Corresponding 3 Months Ended 30 June, 2017 (Un-audited)	Year to-date figures for Current Period Ended 30 June, 2018 (Un-audited)	Year to-date figures for the previous year Ended 30 June, 2017 (Un-audited)	
1.	Segment Revenue [Net Sales/Income]						
	a. Industrial Packaging	197.16	142.77	196.59	197.16	196.59	594.92
	b. Logistics Services	81.87	121.55	69.26	81.87	69.26	331.29
	c. Logistics Infrastructure	45.34	48.07	48.70	45.34	48.70	192.44
	d. Travel & Vacations	56.75	53.01	45.32	56.75	45.32	159.00
	e. Greases & Lubricants	100.39	87.34	124.25	100.39	124.25	403.74
	f. Others	19.51	23.98	23.37	19.51	23.37	88.35
	Total	501.02	476.72	507.49	501.02	507.49	1769.74
	Less : Inter Segment Revenue	13.03	1.10	10.00	13.03	10.00	21.58
	Add : Other un-allocable Revenue	0.90	2.39	0.90	0.90	0.90	11.05
	Net Sales/Income from Operations	488.89	478.01	498.39	488.89	498.39	1759.21
2.	Segment Results [Profit/(Loss) before Tax & Interest]						
	a. Industrial Packaging	21.40	12.34	21.21	21.40	21.21	58.42
	b. Logistics Services	16.12	39.83	13.39	16.12	13.39	84.83
	c. Logistics Infrastructure	9.20	15.21	10.07	9.20	10.07	44.74
	d. Travel & Vacations	11.49	29.62	8.63	11.49	8.63	52.94
	e. Greases & Lubricants	9.62	8.82	7.12	9.62	7.12	30.96
	f. Others	2.99	5.89	3.51	2.99	3.51	14.90
	Total	70.82	111.71	63.93	70.82	63.93	286.79
	Less : (i) Interest	1.39	0.85	1.18	1.39	1.18	4.23
	(ii) Other un-allocable expenditure	9.31	(5.36)	17.74	9.31	17.74	21.44
	TOTAL PROFIT BEFORE TAX	60.12	116.22	45.01	60.12	45.01	261.12
3.	Segment Assets						
	a. Industrial Packaging	374.44	317.65	344.50	374.44	344.50	317.65
	b. Logistics Services	121.93	77.56	125.64	121.93	125.64	77.56
	c. Logistics Infrastructure	216.90	216.53	215.57	216.90	215.57	216.53
	d. Travel & Vacations	339.27	325.38	316.80	339.27	316.80	325.38
	e. Greases & Lubricants	198.72	193.49	218.32	198.72	218.32	193.49
	f. Others	744.95	721.24	689.19	744.95	689.19	721.24
	Total	1996.21	1851.85	1910.02	1996.21	1910.02	1851.85
4.	Segment Liabilities						
	a. Industrial Packaging	104.83	90.79	91.77	104.83	91.77	90.79
	b. Logistics Services	96.91	109.61	107.05	96.91	107.05	109.61
	c. Logistics Infrastructure	68.67	51.48	66.98	68.67	66.98	51.48
	d. Travel & Vacations	161.50	170.62	199.17	161.50	199.17	170.62
	e. Greases & Lubricants	68.44	64.68	62.06	68.44	62.06	64.68
	f. Others	201.11	108.81	187.10	201.11	187.10	108.81
	Total	701.46	595.99	714.13	701.46	714.13	595.99
Place : New Delhi		(S. S. KHUNTIA)					
Date : 28th July, 2018		Director (Finance) & CFO					
		DIN : 07475677					