

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	Particulars	Standalone					Year to date figure for current period ended 31/03/2017 (Audited)
		3 Months Ended 30 Sept., 2017 (Un-audited)	Preceding 3 Months Ended 30 June, 2017 (Un-audited)	Corresponding 3 Months Ended 30 Sept., 2016 (Un-audited)	Year to-date figures for Current Period Ended 30 Sept., 2017 (Un-audited)	Year to-date figures for the previous year Ended 30 Sept., 2016 (Un-audited)	
1.	Segment Revenue [Net Sales/Income]						
	a. Industrial Packaging	120.82	196.59	128.83	317.41	300.61	566.92
	b. Logistics Services	62.12	68.85	72.74	130.97	149.75	362.26
	c. Logistics Infrastructure	49.55	49.11	49.21	98.66	101.89	203.94
	d. Travel & Vacations	31.71	45.32	43.67	77.03	96.21	163.04
	e. Greases & Lubricants	92.59	124.25	110.11	216.84	229.00	448.97
	f. Others	19.49	23.37	30.55	42.86	55.15	100.78
	Total	376.28	507.49	435.11	883.77	932.61	1845.91
	Less : Inter Segment Revenue	6.04	10.00	5.94	16.04	13.09	22.93
	Add : Other un-allocable Revenue	1.03	0.90	(1.40)	1.93	1.77	5.10
	Net Sales/Income from Operations	371.27	498.39	427.77	869.66	921.29	1828.08
2.	Segment Results [Profit/(Loss) before Tax & Interest]						
	a. Industrial Packaging	13.32	21.21	10.65	34.53	33.33	59.44
	b. Logistics Services	15.17	13.40	18.21	28.57	34.00	89.46
	c. Logistics Infrastructure	9.92	10.06	10.66	19.98	22.82	49.49
	d. Travel & Vacations	7.51	8.63	4.85	16.14	9.40	35.17
	e. Greases & Lubricants	6.89	7.12	6.38	14.01	17.05	31.78
	f. Others	3.22	3.51	4.29	6.73	9.59	19.53
	Total	56.03	63.93	55.04	119.96	126.19	284.87
	Less : (i) Interest	0.97	1.18	1.19	2.15	2.68	4.54
	(ii) Other un-allocable expenditure	16.90	17.74	8.53	34.64	20.84	26.22
	TOTAL PROFIT BEFORE TAX	38.16	45.01	45.32	83.17	102.67	254.11
3.	Segment Assets						
	a. Industrial Packaging	318.37	344.50	258.40	318.37	258.40	303.64
	b. Logistics Services	126.21	144.23	102.87	126.21	102.87	140.77
	c. Logistics Infrastructure	206.39	196.98	181.53	206.39	181.53	196.45
	d. Travel & Vacations	343.22	316.80	247.60	343.22	247.60	228.05
	e. Greases & Lubricants	209.53	218.32	248.14	209.53	248.14	211.99
	f. Others	684.73	689.19	656.10	684.73	656.10	712.62
	Total	1888.45	1910.02	1694.64	1888.45	1694.64	1793.52
4.	Segment Liabilities						
	a. Industrial Packaging	71.51	91.77	50.56	71.51	50.56	69.91
	b. Logistics Services	119.10	129.54	102.76	119.10	102.76	100.82
	c. Logistics Infrastructure	59.24	44.49	43.63	59.24	43.63	51.32
	d. Travel & Vacations	148.04	199.17	93.37	148.04	93.37	103.99
	e. Greases & Lubricants	64.55	62.06	76.70	64.55	76.70	59.01
	f. Others	300.49	187.10	238.00	300.49	238.00	242.48
	Total	762.93	714.13	605.02	762.93	605.02	627.53

Place : Kolkata
Date : 10th November, 2017

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