

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

	<u>Rs. in Crores</u>			
	3 Months Ended 30 June, 2015 <u>(Un-audited)</u>	Preceding 3 months ended 31 March, 2015 <u>(Audited)</u>	3 Months Ended 30 June, 2014 <u>(Un-audited)</u>	Previous Accounting Year 2014-15 <u>[Audited]</u>
<b>1. Segment Revenue [Net Sales/Income]</b>				
a. Industrial Packaging	164.42	111.98	164.06	520.99
b. Logistics Infrastructure & Services	143.31	129.51	115.31	515.41
c. Travel & Vacations	324.49	254.38	325.08	1242.16
d. Greases & Lubricants	101.65	92.51	100.38	388.29
e. Others	20.30	22.17	25.69	88.87
<b>Total</b>	<b>754.17</b>	<b>610.55</b>	<b>730.52</b>	<b>2755.72</b>
Less : Inter Segment Revenue	5.98	(2.36)	6.40	19.25
Add : Other un-allocable Revenue	0.95	1.04	0.71	3.90
<b>Net Sales/Income from Operations</b>	<b>749.14</b>	<b>613.95</b>	<b>724.83</b>	<b>2740.37</b>
<b>2. Segment Results [Profit/(Loss) before Tax &amp; Finance Cost]</b>				
a. Industrial Packaging	21.04	10.68	13.21	32.70
b. Logistics Infrastructure & Services	32.33	52.31	27.67	145.64
c. Travel & Vacations	3.35	6.19	4.89	17.65
d. Greases & Lubricants	9.51	7.12	(0.15)	12.03
e. Others	1.91	1.70	(0.25)	2.23
<b>Total</b>	<b>68.14</b>	<b>78.00</b>	<b>45.37</b>	<b>210.25</b>
Less : (i) Finance Cost	2.06	0.80	2.02	5.07
(ii) Other un-allocable expenditure (Net of un-allocable Income)	14.11	(17.00)	4.93	(5.26)
<b>TOTAL PROFIT BEFORE TAX</b>	<b>51.97</b>	<b>94.20</b>	<b>38.42</b>	<b>210.44</b>
<b>3. Capital Employed</b>				
a. Industrial Packaging	218.54	216.82	205.75	216.82
b. Logistics Infrastructure & Services	127.33	101.75	98.57	101.75
c. Travel & Vacations	153.03	111.18	150.70	111.18
d. Greases & Lubricants	134.74	148.68	198.42	148.68
e. Others	310.16	324.63	205.83	324.63
<b>Total</b>	<b>943.80</b>	<b>903.06</b>	<b>859.27</b>	<b>903.06</b>

( PRABAL BASU )

Chairman & Managing Director

Place : Kolkata

Date : 12th August, 2015